

2011 Budget for Local 70712

<u>Expenses</u>		<u>2011</u>
C	Annual/General meeting	\$1,000.00
	1. Pay	
	2. Meal	
	3. Travel (Mileage and parking)	
	4. doorprizes/gifts	
D	Recreation/Sporting Events	\$500.00
E	Donations	\$500.00
F	Executive Pay	\$8,785.00
	1. Maximum rate of compensation for President of the Local	\$1,825.00
	2. Maximum rate of compensation for Vice President of the Local	\$1,460.00
	3. Maximum rate of compensation for Treasurer of the Local	\$750.00
	4. Maximum rate of compensation for Secretary of the Local	\$750.00
	5. Maximum rate of compensation for local V.P.s of the Local (6 buildings*\$500, or \$250 for Exec)	\$3,000.00
	6. Maximum rate of compensation for building contact for the local (6 buildings*\$50)	\$300.00
	7. Maximum rate of compensation for Translator	\$500.00
	8. Maximum rate of compensation for website maintenance	\$200.00
G	Meeting Expenses	\$1,000.00
	1. Pay	
	2. Meal	
	3. Travel (Mileage and parking)	
H	Convention Attendance: observer status only	\$13,000.00
	Cumulative: to \$5000.00, once reached the extra money will be transferred to the contingency fund.	
I	Training/Local Representation at PSAC event	\$1,000.00
	1. Pay	
	2. Meal	
	3. Travel (Mileage and parking)	
	4. Training	
J	Steward Fund	\$500.00
	1. Pay	
	2. Meal	
	3. Travel (Mileage and parking)	
K	Emergency & Hardship Fund Expenses	\$1,500.00
	Cumulative: to \$5000.00, once reached the extra money will be transferred to the contingency fund.	
	(Note: 2011 budget amount is \$1500.00 plus \$1800.00 carry over from previous year)	
L	Operating Expenses	\$2,000.00
	1. Website Maintainance	
	2. Office supplies	
	3. Cell phone	
M	Miscellaneous Expenses	\$500.00
	1. Pay	
	2. Meal	
	3. Travel (Mileage and parking)	
	Total	\$30,285.00

Treasurer Dave Roy Dave Roy Date 2/1/11
 Print Signature

Secretary Jen Cunningham Jen Cunningham Date 2/1/2011
 Print Signature